

**DELAWARE STIMULUS PACKAGE**  
**EXPENDITURE AND JOB CREATION SUMMARY**  
(all encumbrance/expenditure amounts x 1,000)  
as of 12/30/09

<u>Grant Title</u>	<u>Federal Agency</u>	<u>State Recipient</u>	<u>Amount Awarded</u>	<u>Amount Expended</u>	<u>Jobs Q4</u>	<u>Jobs Q3</u>
Aquaculture	Agriculture	Agriculture	\$ 17,939	\$ -	-	-
SNAP Administration	Agriculture	HSS	\$ 378,653	\$ 378,653	N/A	N/A
The Emergency Food Assistance Program (TEFAP)	Agriculture	OMB	\$ 109,750	\$ 54,471	-	-
Wildland Fire Management	Agriculture	Agriculture	\$ 449,000	\$ 41,333	14.00	-
Energy House Construction	Commerce	DTCC	\$ 800,000	\$ -	-	-
State Broadband	Commerce	IT	\$ 1,542,733	\$ -	-	N/A
AmeriCorps (formula grant)	Corp. for N&CS	HSS	\$ 84,388	\$ 30,705	8.00	4.00
AmeriCorps (competitive grant)	Corp. for N&CS	HSS	\$ 153,895	\$ 125,731	4.00	37.00
Maintenance & Restoration	Defense	National Guard	\$ 1,966,000	\$ 888,119	8.84	-
Education for the Homeless	Education	Education	\$ 189,306	\$ 8,317	-	-
Education Technology	Education	Education	\$ 3,209,375	\$ -	-	-
Fiscal Stabilization – Education	Education	Education	\$ 73,914,445	\$ 20,677,942	577.10	205.00
Fiscal Stabilization – Flexible	Education	OMB	\$ 24,545,540	\$ -	-	-
IDEA Part C/Birth to 3	Education	HSS	\$ 2,398,294	\$ 85,123	4.41	1.44
Independent Living	Education	HSS	\$ 36,437	\$ -	-	-
Independent Living	Education	Labor	\$ 206,476	\$ -	-	-
School Lunch Equipment	Education	Education	\$ 233,284	\$ 232,315	-	-
Special Education/IDEA B	Education	Education	\$ 32,700,531	\$ 4,318,597	45.71	20.57
IDEA B Preschool	Education	Education	\$ 1,332,738	\$ 49,934	19.29	3.00
Title I	Education	Education	\$ 32,433,643	\$ 3,426,774	58.02	7.00
Vocational Rehabilitation	Education	HSS	\$ 270,000	\$ -	-	-
Vocational Rehabilitation	Education	Labor	\$ 1,530,000	\$ 748,817	-	-
Work Study	Education	DTCC	\$ 29,439	\$ 27,027	1.80	0.10
Energy Block Grant (State share)	Energy	NREC	\$ 9,593,500	\$ -	-	-
Energy Efficient Appliance Rebates	Energy	NREC	\$ 838,000	\$ -	-	-
Smart Grid Resiliency Initiative	Energy	NREC	\$ 280,109	\$ -	-	-
State Energy Program	Energy	NREC	\$ 24,231,000	\$ 80,243	1.50	1.50

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Weatherization	Energy	HSS	\$	13,733,668	\$	2,161,323	123.50	-
Electricity Policy Assistance	Energy	State	\$	772,254	\$	-	-	N/A
Clean Diesel	EPA	NREC	\$	1,730,000	\$	9,041	0.10	-
Clean Water State Revolving Fund	EPA	NREC	\$	19,239,100	\$	170,333	35.00	-
Drinking Water State Revolving Fund	EPA	HSS	\$	19,500,000	\$	4,843,980	37.90	160.00
Underground Storage Tank (UST) Cleanup	EPA	NREC	\$	1,232,000	\$	-	-	-
Water Quality Management Planning Grant	EPA	NREC	\$	194,300	\$	-	-	-
Child Care	HHS	HSS	\$	4,545,736	\$	3,574,040	12.00	-
Community Services Block Grant (CSBG)	HHS	HSS	\$	5,000,000	\$	733,121	29.60	-
Elderly Nutrition (2 grants)	HHS	HSS	\$	485,000	\$	123,483	-	-
Foster Care/Adoption Assistance (2 grants)	HHS	HSS	\$	720,000	\$	332,350	N/A	N/A
Immunization	HHS	HSS	\$	385,444	\$	-	-	-
Infection Control	HHS	HSS	\$	201,830	\$	-	-	-
Medicaid	HHS	HSS	\$	280,431,156	\$	164,836,738	N/A	N/A
Older Blind	HHS	HSS	\$	3,170	\$	-	-	-
Primary Care Services	HHS	HSS	\$	29,210	\$	-	-	-
State Loan Repayment Program	HHS	HSS	\$	100,000	\$	-	2.00	-
Women-Infants-Children (WIC) EBT Planning	HHS	HSS	\$	250,000	\$	-	-	-
WIC Miscellaneous Technology	HSS	HSS	\$	5,000,000	\$	-	-	N/A
Community Development Block Grant	HUD	DSHA	\$	537,718	\$	-	-	-
Public Housing Capital Fund Competitive (2 grants)	HUD	DSHA	\$	396,626	\$	-	-	3.00
HOME Investment Partnership	HUD	DSHA	\$	6,608,893	\$	840,179	2.51	-
Homelessness Prevention	HUD	DHSA	\$	934,980	\$	-	-	-
Public Housing Capital Fund	HUD	DSHA	\$	1,027,870	\$	721,574	6.00	-
Byrne Justice Assistance Grant (State share)	Justice	CJC	\$	6,617,020	\$	360,412	43.00	-
Crime Victims Assistance	Justice	CJC	\$	558,000	\$	108,051	13.57	12.50
Crime Victims Compensation	Justice	Judiciary	\$	130,521	\$	4,000	-	-
Internet Crimes Against Children	Justice	Attorney General	\$	437,109	\$	10,351	-	-

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Transitional Housing for Victims of Domestic Violence	Justice	CJC	\$ 500,000	\$ -	-	-
Violence Against Women Act (VAWA)	Justice	CJC	\$ 903,933	\$ 83,955	6.07	4.50
Dislocated Workers/WIA Adult & Youth (3 grants)	Labor	Labor	\$ 6,191,756	\$ 3,116,864	9.00	233.00
Employment/Reemployment Services (2 grants)	Labor	Labor	\$ 1,106,097	\$ 244,473	15.50	6.50
National Emergency Grant	Labor	Labor	\$ 1,194,075	\$ 14,350	-	-
Senior Community Service Employment	Labor	HSS	\$ 507,317	\$ 243,672	1.25	0.37
Unemployment Insurance Administration	Labor	Labor	\$ 1,562,028	\$ -	N/A	N/A
Unemployment Insurance Benefit Increase	Labor	Labor	\$ 21,215,000	\$ 21,215,000	N/A	N/A
Unemployment Insurance Emergency Compensation	Labor	Labor	\$ 338,637	\$ 676	N/A	N/A
Unemployment Insurance IT	Labor	Labor	\$ 16,843	\$ 15,390	N/A	N/A
Unemployment Insurance Modernization Incentive	Labor	Labor	\$ 21,868,000	\$ 21,868,000	N/A	N/A
Arts	NEA	State	\$ 290,400	\$ 220,007	7.75	2.25
Highways & Bridges	Transportation	Transportation	\$ 64,727,256	\$ 20,579,370	208.23	150.00
Transit Capital Grant	Transportation	Transportation	\$ 18,917,211	\$ -	-	-
<b>TOTALS</b>			\$ 723,614,633	\$ 277,604,834	1,295.65	851.73

Abbreviations Key

CJC	Criminal Justice Council
Corp. for N&CS	Corporation for National & Community Service
DART	Delaware Agency for Regional Transit
DSHA	Delaware State Housing Authority
DTCC	Delaware Technical & Community College
EBT	Electronic Benefits Transfer
EPA	Environmental Protection Agency
HHS	U. S. Department of Health & Human Services
HSS	Department of Health & Social Services
HUD	U. S. Department of Housing & Urban Development
IDEA	Individuals with Disabilities Education Act

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IT	Information Technology					
NA	Not Applicable					
NEA	National Endowment for the Arts					
NREC	Department of Natural Resources & Environmental Control					
OMB	Office of Management & Budget					
SCYTF	Department of Services for Children, Youth, & Their Families					
SNAP	Supplemental Nutrition Assistance Program					
WIA	Workforce Investment Act					